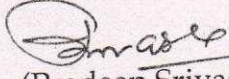


F.No. 19-52/2015-RFS-III
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare

Krishi Bhawan, New Delhi
Dated 2nd December, 2015

Subject: Minutes of meeting held under the chairmanship of Secretary DAC&FW) on 26.11.2015 to review the progress of Pradhan Mantri Krishi Sinchayee Yojana- reg.

Please find enclosed a copy of minutes of meeting held under the chairmanship of Secretary (DAC&FW) on 26.11.2015 to review the progress of Pradhan Mantri Krishi Sinchayee Yojana for information and necessary action.


(Pradeep Srivastava) 02/12/2015

Under Secretary to the Govt. of India

Encl: As above

Distribution:

1. Shri Sandeep Dave, Joint Secretary, DoLR, Nirman Bhawan, New Delhi.
2. Dr. S.K. Malhotra, Agriculture Commissioner, DAC&FW, Krishi Bhawan, New Delhi.
3. Shri Jitendra Kumar, Advisor, NITI Aayog, Yojana Bhawan, New Delhi.
4. Dr. E. Sampath Kumar, Member, Central Ground Water Board, bhujal Bhawan, Faridabad.
5. Shri J.R. Boro, Senior Joint Commissioner, MoWR, RD & GR, Krishi Bhawan, New Delhi.
6. Shri A.K. Gupta, Technical Director, NIC (MoWR), Shram Shakti Bhawan, New Delhi.
7. Dr. V.S. Raparia, Additional Director (Agriculture), Government of Haryana, Chandigarh.
8. Shri P.G. Diwakar, Deputy Director, NRSC, ISRO, Bangalore.
9. Dr. L.N. Mathur, Central Ground Water Board, Bhujal Bhawan, New Delhi.
10. Shri B.L. Sharma, Deputy Director (Agri.), Government of Rajasthan, Jaipur.

Copy to:

PPS to Secretary (D/o AC&FW)/PS to AS(JS)/PS to JS(RFS)

Issued
RKH
3/12/15

O/C

Minutes of the meeting held under the chairmanship of Secretary (DAC&FW) on 26.11.2015 at 3:00 PM to review the progress of Pradhan Mantri Krishi Sinchayee Yojana.

A meeting was held under the chairmanship of Secretary (DAC&FW) on 26.11.2015 at 3:00 PM in Room No. 138, Krishi Bhawan, New Delhi to review the progress of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY). List of participants is given at Annexure-I.

2. During the meeting the following decisions were taken:

- i. The progress of utilization of fund under various component of PMKSY was reviewed. It was decided that the limits prescribed for release of funds during the last quarter of the financial year should be adhered to make effective use of the available resources. It should be ensured that 66% of the allocation under various components of PMKSY is released by December, 2015.

(Action: DoLR, MoWR, RD & GR and Horticulture/ DAC&FW)

- ii. Progress of release made under AIBP and Har khet ko pani by MoWR was discussed and it was desired that efforts be made to release fund to the States to ensure that the prescribed limits are achieved. It was informed that proposal for Rs. 50 crore and Rs. 110 crore are in pipeline for AIBP and PMKSY (Har Khet Ko Pani) respectively.

(Action: MoWR, RD & GR)

- iii. It was observed that in some states no funds have been released against the allocated amount for micro irrigation activities due to non finalisation of action plan and lack of provisioning of matching state share. It was decided that the states which are not keen to implement the programme may be identified and the amount allocated to them may be given as additional allocation to better performing States. The revised allocation may be communicated to states immediately so as to enable them in provisioning proportionate state share for implementing the programme.

(Action : Horticulture Division)

iv. Joint Secretary, DoLR, mentioned that the funds released from DAC&FW to the States for Water conservation activities on watershed approach in IWMP project area, are yet to be made available to the implementing agencies in most cases. This has been mainly due to non-provisioning of proportionate state share in the budget. It was decided that states may be pursued to utilize the fund at the earliest so that the remaining amount is released timely for the purpose it has been sanctioned for .

(Action: DoLR, DACFW)

v. The issue of fund utilization for the media campaign and SMS activities due to non existence of appropriate head of account under PMKSY was discussed. Since, the budget heads were created much before the approval of the scheme, specific head of accounts for such activities are not available. However, budget division has been requested to create appropriate head during supplementary grant or making other alternatives to facilitate release of funds under extension activities.

(Action : B&A and IFD)

vi. The matter regarding prioritization of projects for implementation under AIBP was discussed in a meeting taken by CEO, NITI Aayog on 10th November, 2015. 23 projects have been shortlisted /prioritied for completion in the next five quarters which will create irrigation potential of about 10.97 lakh ha. These projects would be assessed by a team of officers from NITI Aayog and MoWR before 15th December, 2015 to examine the project implementation status and potential of the states to utilize the fund for completion of these projects. MoWR, RD&GR furnished a list of the 23 projects along with requirement of fund based on the specific funding pattern for different category of projects (**Annexure-II**). Letters to be written from AS (DAC&FW) to Chief Secretaries/APCs of the respective States to incorporate these projects in the DIP and SIP and to obtain approval of SLSC for implementation.

(Action : MoWR, RD & GR and DAC&FW)

- vii. The Input format for the MIS of PMKSY (Per drop more Crop) component have been finalized by the Core team and NIC is in the process of operationalising the MIS which is likely to be made functional by 15th December, 2015. The representative from MoWR, RD&GR informed that the issue of MIS have been discussed in a meeting chaired by Secretary, MoWR and necessary initiatives are being taken by the NIC to operationalise the MIS within a month.

(Action : MoWR, RD & GR and Horticulture Division of DAC&FW)

- viii. The template for the District Irrigation Plans have been finalized in consultation with the training institutes those imparted the training to IAS/IFS officers and the concerned Ministries/Departments. The templates have been shared with the States for preparation of DIP. It was decided that the training institutes be requested to assist the State Government where it is located, in preparation of sample District Irrigation Plan for at least one district which will help the States in developing irrigation plan for the remaining districts. A letter to this effect be written to Chief Secretaries of states and the corresponding institutes to ensure preparation of sample DIPs by 31.12.2015. The funds for preparation of irrigation plan will be provided as one time grant from Govt. of India. States may avail the services of experts and professional agencies, if required, for developing these plans. AS (JS) and JS (RFS) may visit few states to mobilize state functionaries for early preparation of DIPs.

(Action : RFS Division)

Meeting ended with thanks to the chair.

List of Participants in the meeting taken by Secretary (DAC&FW) on 26.11.2015 to review the progress of PMKSY

1. Shri Siraj Hussain, Secretary (DAC&FW).
2. Shri Jalaj Shrivastava, Additional Secretary (DAC&FW).
3. Shri Sandeep Dave, Joint Secretary, DoLR.
4. Shri R.B. Sinha, Joint Secretary (RFS), DAC&FW.
5. Dr. S.K. Malhotra, Agriculture Commissioner, DAC&FW.
6. Shri Jitendra Kumar, Advisor, NITI Aayog.
7. Dr. E. Sampath Kumar, Member, Central Ground Water Board.
8. Shri J.R. Boro, Senior Joint Commissioner, MoWR, RD & GR.
9. Shri B. Rath, Additional Commissioner, DAC&FW.
10. Shri A.K. Gupta, Technical Director, NIC (MoWR).
11. Dr. V.S. Raparia, Additional Director (Agriculture), Government of Haryana.
12. Shri P.G. Diwakar, Deputy Director, NRSC, ISRO.
13. Dr. L.N. Mathur, Central Ground Water Board.
14. Shri B.L. Sharma, Deputy Director (Agri.), Government of Rajasthan.

Annexure - II

Project-wise likely fund requirement for completion of 23 ongoing priority projects under AIBP likely to be completed by 2016-17

State/Project Name	DPA / TA	Central Share as per eligibility criterion worked out in proportion to actual % of TA/DPAP	Estimated Cost of AIBP Components		Cumulative CA Released upto 03/15 in Crore	Expenditure as on date (in crore) 31/08/2015 received now as per state	Likely expenditure required on completion of balance quantity (with the consultation of state Govt.) (in cr.) as on 01/09/2015	CA required as per likely expenditure required for completion of project by state govt	Irrigation Potential (Th.Ha)		Likely date of completion as per signature (by state Govt.)	Remark
			As per MOU	received now as per State (Cr.)					Target	Balance to be created		
2	3	4	5		6	7	8	9	10		11	12
ASSAM												
Dhansiri (Major)	TA	0.90	425.13	425.13	176.75	250.538	174.595	157.14	83.37	30.11	3/2017	
Champamati (Major)	TA	0.90	213.51	213.52	124.31	90.908	122.607	110.35	15.09	4.78	3/2017	
BIHAR												
Punpun (Major)		0.25	571.07	643.26	46.65	278.46	364.80	91.20	13.68	10.00	3/2017	
JAMMU & KASHMIR												
Tral Lift (Med.)		0.90	129.04	139.08	77.73	90.36	48.72	43.85	6.00	1.56	03/2017	
Prakachik Khows Canal (Med.)	DPA	0.90	32.61	45.47	24.64	27.38	18.0852	16.28	2.26	0.76	03/2017	
Restoration & Mod. of Main Ravi Canal (ERM)		0.90	56.71	61.10	28.27	33.93	27.17	24.45	50.75	5.75	03/2017	
KARNATAKA												
Bhima LIS (Major)	DPA	0.75	520.46	628.22	298.17	455.10	173.12	129.84	24.29	2.95	3/2017	
Upper Tunga Irrigation Project (Major)	DPA	0.69	770.16	788.05	70.00	248.41	539.64	373.16	80.49	11.00	03/2017	
MADHYA PRADESH												
Indira Sagar Canal Phase I & II (Major)	DPA 78	0.64	1539.260	1594.38	1018.04	1523.42	70.96	45.41	62.20	8.60	3/2017	
Sindh Phase II (Major)		0.25	1847.850	1862.42	552.93	1682.61	179.81	44.95	162.10	31.51	3/2017	
Omkareshwar, Ph.-IV (Major)	DPA	0.75	385.770	432.96	48.82	84.460	348.50	261.38	54.63	10.60	3/2017	
Bargi Diversion Ph - I (Major)		0.25	411.000	434.18	140.65	406.394	27.79	6.95	21.19	2.01	3/2017	
MAHARASHTRA												
Waghur (Major)	DPA-91.86	0.71	1058.990	1239.30	479.03	664.99	574.31	407.36	38.57	22.58	3/2017	
Bawanthadi [IS] (Major)		0.25	590.920	684.03	175.28	563.74	120.29	30.07	27.71	0.26	06/2017	
Lower Dudhna (Major)		0.25	1056.420	1389.35	223.10	947.23	442.12	110.53	44.48	14.72	06/2017	
Tillari (IS) (Major)		0.25	368.345	878.58	89.34	335.44	543.14	135.79	6.57	1.60	08/2017	
Lower Wardha (Major)		0.25	1742.85	1785.52	171.56	1090.57	694.95	173.74	63.33	44.57	08/2017	
Lower Panzara (Med.)	DPA	0.75	132.44	342.20	114.87	205.83	136.37	102.28	7.59	4.02	08/2017	
Nandur Madhmeshwar Ph-II (Major)	DPA	0.75	581.49	581.41	175.20	209.89	371.52	278.64	11.56	11.56	03/2017	

Sl. No.	State/Project Name	DPA / TA	Central Share as per eligibility criterion worked out in proportion to actual % of TA/DPAP	Estimated Cost of AIBP Components		Cumulative CA Released upto 03/15 in Crore	Expenditure as on date (in crore) 31/08/2015 received now as per state	Likely expenditure required on completion of balance quantity (with the consultation of state Govt.) (in cr.) as on 01/09/2015	CA required as per likely expenditure required for completion of project by state govt	Irrigation Potential (Th.Ha)		Likely date of completion as per signature (by state Govt.)	Remark
				As per MOU	received now as per State (Cr.)					Target	Balance to be created		
	MANIPUR												
20	Thoubal (Major)	TA	0.90	1435.4	1518.66	800.34	1103.33	415.33	373.80	29.45	13.29	03/2017	
21	Dolaitthabi Barrage ((Med.))	TA	0.90	455.54	455.54	230.77	292.65	162.893	146.60	7.55	6.05	3/2017	
	ODISHA												
22	Lower Indra (KBK) (Major)	DPA/TA	0.75	1192.46	1585.81	947.34	1225.81	360.00	270.00	35.87	17.37	03/2017	
	TELENGANA												
23	J. Chokka Rao LIS (Major)		0.25	8200.71	8597.36	1204.59	6403.45	2193.91	548.48	248.69	192.92	03/2017	
	Grand Total			23718.13	26325.53	7218.37	18214.90	8110.62	3882.23	1097.42	448.55		

- (a) Total financial implications for completion of 23 AIBP (MMI) projects with creation of IP of 1097.42 th.ha:
 (b) Total financial implications for CADWM works [CCA=1097.42 th.ha. /1.3 (irrigation intensity) = 844.17 th.ha.]:
 [cost norm for CAD works assumed as Rs.25000/ha. (50% of Rs.50000) for micro-irrigation]

(c) Financial target proposed for completion of Saryu Nahar National Project

Rs. 3882.23 crore
 Rs. 2110.42 crore
 Rs. 5992.65 crore
 Rs. 2000.00 crore
 Rs. 7992.65 crore

Total CA reqd.
 National Project:

Share as per eligibility criterion worked out in proportion to actual % of TA/DPAP	AIBP Components		CA Released upto 03/15 in Crore	as on date (in crore) 31/08/2015 received now as per state	required on completion of balance quantity (with the consultation of state Govt.) (in cr.) as on 01/09/2015	as per likely expenditure required for completion of project by state govt	Irrigation Potential (Th.Ha)		Likely date of completion as per signature (by state Govt.)
	As per MOU	received now as per State (Cr.)					Target	Balance to be created	
0.90	1435.4	1518.66	800.34	1103.33	415.33	373.80	29.45	13.29	03/2017
0.90	455.54	455.54	230.77	292.65	162.893	146.60	7.55	6.05	3/2017
0.75	1192.46	1585.81	947.34	1225.81	360.00	270.00	35.87	17.37	03/2017
0.25	8200.71	8597.36	1204.59	6403.45	2193.91	548.48	248.69	192.92	03/2017
	23718.13	26325.53	7218.37	18214.90	8110.62	3882.23	1097.42	448.55	

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